

Tennessee Baptist Convention Cooperative Program Allocation Budget 2023 - 2024

Allocation	Adopted Budget 2022-23		Proposed Budget - 2023-24	
	Amount	% of Budget	Amount	% of Budget
Southern Baptist Convention	\$ 16,245,000	47.50%	\$ 16,245,000	47.50%
Tennessee Baptist Convention	\$ 17,955,000	52.50%	\$ 17,955,000	52.50%
TN Baptist Mission Board	10,773,000	31.50%	10,773,000	31.50%
Carson-Newman University	1,802,340	5.27%	1,802,340	5.27%
Union University	1,802,340	5.27%	1,802,340	5.27%
Harrison-Chilhowee Baptist Academy	335,160	0.98%	335,160	0.98%
TN Baptist Adult Homes	290,700	0.85%	290,700	0.85%
TN Baptist Children's Homes	1,463,760	4.28%	1,463,760	4.28%
TN Baptist Foundation	171,000	0.50%	171,000	0.50%
Convention Operations	1,316,700	3.85%	1,316,700	3.85%
Total TBC Causes	17,955,000	52.50%	17,955,000	52.50%
Cooperative Program Allocation Amount	\$ 34,200,000	100.00%	\$ 34,200,000	100.00%
Cooperative Program Admin. & Promo.	800,000		800,000	
Cooperative Program Allocation Total	\$ 35,000,000		\$ 35,000,000	